



# IMPACT REPORT

FY 2015/16

fostering **hope**,  
transforming **lives**,  
securing **futures**



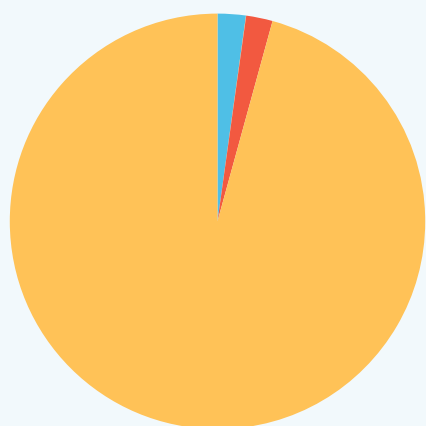
# MESSAGE FROM OUR CO-FOUNDERS

Mission statements are usually well intentioned, but often not the most inspiring description of an organization's purpose, values, etc. At The Village Family Services, we like to add the phrase "**Fostering Hope, Transforming Lives, Securing Futures**" to actively convey our commitment to the children, youth and families we serve. Those words are particularly meaningful given our **CARF** (Commission on Accreditation of Rehabilitation Facilities) accreditation in 2015. As an international accreditor of health and human services, CARF's seal of approval ensures that our services meet internationally recognized standards and effectively address the needs of our client families. CARF is a daily reminder of the importance and value of our mission.

**Hugo Villa, LMFT**, Chief Executive Officer | **Irma Seilicovich, LMFT**, Chief Operating Officer

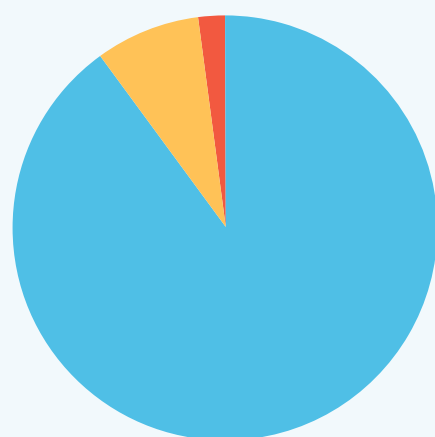
## FINANCIAL REPORT

**The Village Family Services** relies primarily on private donations and program service contracts to fund annual operating expenditures. The organization's fiscal discipline and quality services have been a catalyst for growth and strategic planning.



### Revenue 2015/16

<b>Contribution &amp; In-Kind Support</b>	\$207,200
<b>Program Contracts</b>	\$14,920,133
<b>Other</b>	\$190,042
<b>Total</b>	\$15,317,375



### Expenditures 2015/16

<b>Program</b>	\$12,943,461
<b>General &amp; Administration</b>	\$1,940,622
<b>Fundraising</b>	\$330,635
<b>Total</b>	\$15,214,718

# PROGRAMS & SERVICES

## Mental Health

**2,388**

Clients (children, youth & families) served

**21,818**

Mental Health Service Hours

“ I honestly can't believe I'm graduating! You helped me figure out things for myself—not just telling me what to do. I'm proud to see how strong I've become—even on the tough days. -Marissa ”

## Drop-In Center

Youth Assistance at VFS Drop-in Center

**731**

Youth served

**2,666**

Meals served

“ I was on my guard when I came here. If it wasn't for the friendly staff and resources, I would still be on the street; still be depressed, putting myself down, and finding any which way to make money. -Justin ”

## Foster Family Services

**580**

Foster Children Placed

“ One of the most rewarding things I've experienced as a resource parent was the change and joy I saw on this very parentified child who learned to be a child herself.

-Resource Parent ”

# INDIVIDUAL DONORS

## \$25,000+

James and Rachelle Rosten

## \$10,000-\$24,999

Bill & Cathie Cook

## \$5,000-\$9,999

Yvonne Green

## \$1,000-\$4,999

Raul & Gerdi Alvarado  
Phil Dagort  
Alan Fuerstman  
Ken & Jim Willner  
Brock Lorentzen  
Mihwa Cindy and Edward Pak  
Stella Campbell  
Claudia Gharibian  
Gayle Whittemore  
Andrew Leeds  
Trish Steele  
Tom and Diane Cypherd  
Javier Arteaga  
Matthew and Sidd Graeser  
Sandy Benson  
Mark Jones  
Lyndsey Arredondo  
Susana Ziarati  
Charles Robbins  
Irma Seilicovich  
Alejandro Soria  
Denis and Carlos Cagna  
Charles Black  
Denise Curtis  
Sal LaVina  
Dr. Maurice Zeitlin  
Jason Semeleng

## \$250-\$999

Richard Cohen  
Kathy Drummy

Linda Hsieh  
Ivonne Wolovich  
Sushita Madhwani  
Joe Evans  
Michael Van Dyke  
Carole & Ken Paquette  
Kenneth Schneider  
Barbara Zelinski  
Deborah Hoffman  
Jenny Zhang  
Neil Racks  
Mark and Kirstan Villaseñor  
Georgianne Barrett  
Annette Conley  
Evan James  
Wayne & Gloria McClean  
Gloria and Henry Nasser  
Patti Obermiller  
Rama Radhakrishnan  
Ronnie Veliz  
Diego Edber  
Lizbeth Hernandez  
Taraneh Tamaddon, MPH  
Susan Garelli  
Dana Landis  
Farah and Mohammad Toutouchian  
Krista Brown  
Allison and Joe Wetherbee  
Pam & John Moser Arts  
Gordon Reid Wallack  
Tonetta Conner  
Kathy Mueller  
Scott Barkley  
Temra Wald  
Anonymous  
Cesar and Tim Biggeri  
Lauren Dottore  
Matthew Upchurch  
Hank Miller  
Jowanka Falczynski  
Brandy Nole

## \$50-\$249

Paula Bakman  
Gerard Brown  
Johnny Cooper  
Rachael Davis  
Kristine De La Cruz  
Amy Donovan  
Anthony Dottore  
Julie Jolley  
Barbara Kane  
Anjum Khan  
Maria Lesseos  
Arthur and Marilyn Levine  
Barbara & Tom Linton  
Jan Mahony  
Rebecca Marks  
Sandra Miller  
Eric Poole  
Annie Roedel  
Dorothy Sefton  
Kelly Simonini  
Richard and Pearl Sires  
Janet Szabo  
Monica Verheggen  
Dalyn Visitisomsuk  
Joseph and Virginia Watters  
Aaron Weisinger  
Steve Ghysels  
Crystal & Luke Avery  
Giovanna Dottore  
Julie Ethington  
Stephanie Fogelson  
Kia Hayes  
John and Karen Barrett  
Brain Davis  
Martha Duarte  
John Ghazarossian  
Julie Hanks  
Robert & Shawn Heim  
Linda Jones  
Kaylee & Marc Koenig  
Cary Lowe

Therese Mullaly  
Joanne Russo  
Deborah Takach  
Kathryn Tamer  
Cindy & Jay Yoon  
Rosemary & Frank Zagar  
Megan and Keith Wolf  
Steven & Andrea Cabrillos  
John Barrett  
Julie Browe Mathews  
Talene Dermenjian  
Rodger Guerrero  
JR Nino  
Tania Perez  
Dick & Anita Stille  
Victor Viereck  
Juliette Whittington  
Donna Jackson  
Diana Redeemer  
Rebecca Ellis  
Relly Estrella  
Alisha & DJ Jenkins  
Sudy and Tom Altholz  
Larry Barrett  
Dolores Covarrubias  
Lori Dennis  
Janet English  
Jose Esparza  
Siana-Lea Gildard  
Ranjan Goswami  
David and Victoria Hemingson  
Glenn Hugh  
Pamela Irwin  
Ellien Landy  
Karen Mann  
Marla Mark  
Suzanne Newman  
Donna Person  
Thomas and Debra Rettenmaier  
Janet Salter  
Theo Sherman  
Wayne Sinclair

Scott Singer  
Ari Tinoosh  
Sandra Vidal  
Jerrri Lyn Walker  
Leslie Pereira  
Kayla White  
Denise Hernandez  
Diana Dottore  
Katie Gump  
Geoffrey Kors  
Sally Phillips  
Kevin Wolodkin  
Gina Murdock  
Tara Shayne  
Burt Bakman  
Yesenia Morelos  
Rebeca Grande  
Anita Govindjee-Christiansen  
Oswaldo & Miriam Ramos  
David Shouhed  
Neda Shouhed  
Rich Valenza  
Juan Piscione  
Roy Marshall  
Roy Riskin  
Tal Bader  
Alex Bonine-Benson  
Sherisa Dahlgren  
Sahar Douek  
Dan Keenan  
Chuck Dukas  
Ross and Aaron Smith  
Bob Bushey  
Judy Ann Garrison  
Wendi Hauser  
Eve Louise Makoff  
Bruce Miller  
Dale & Joe Sessa  
David Silkman  
Jenny Pak-Vincent  
Virginia and Gregory Davies  
Lynda And John Yniguez  
Krista Gonzalez

# ORGANIZATION DONORS

## \$25,000+

The Green Foundation  
Shelter Partnership

## \$10,000-\$24,999

Grace Helen Spearman Charitable Foundation  
Kaiser Foundation Hospitals  
Kaiser Permanente Panorama City & Antelope Valley  
Rowley Portraiture  
Delta Air Lines  
Hollywood Charity Horse Show  
Kaiser Permanente Woodland Hills

## \$5,000-\$9,999

Supervisor Sheila Kuehl  
Whole Foods

## \$1,000-\$4,999

Enriquez Materials & Quilting, Inc.  
Mikado Personal Styling  
Wells Fargo  
Beverly Hills Hotel  
Montage Beverly Hills  
Northrop Grumman

Robert John Russo Gallery  
Screen Actors Guild  
Anonymous  
Protravel International  
In-N-Out Burger Foundation  
Pacific Gas & Electric Company  
Sidney Stern Memorial Trust  
Friends & Helpers  
Keenan & Associates  
Peninsula Shanghai Complex

## \$250-\$999

Afinety  
Total Wine & More  
Councilman Paul Krekorian  
Road Runner Sports  
Dabba Walla Bags  
GT Events, Inc.  
PINZ Bowling Center  
MOD Pizza  
Disneyland  
Anthology Church of Studio City  
Roclord Studio  
Van Nuys Neighborhood Council

## \$50-\$249

Jewelry Factory  
Los Angeles Lakers  
Lure Fish House  
Mattel Children's Foundation  
Matching Gifts Program  
Public School 818  
The Coop  
Kidz Corner  
Amazon Smile Foundation  
Aquarium of the Pacific  
HBO  
Los Angeles Valley College  
Simms Restaurants  
Scratch Bar & Kitchen  
Sprinkles Cupcakes  
Fresh Brothers  
Choctal  
JMB Wealth Management  
Pacific Park  
Peterson Winery  
San Diego Zoo Global  
SUGARFISH by Sushi Nozawa  
Wespac Management  
Ralphs Community Contributions (Kroger)  
Michaels

Jamba Juice  
En Route Travel  
Saddle Peak Lodge  
Six Flags Magic Mountain  
Natural Pilates & Bodyworks  
CFC of Greater SoCal  
Walmart Neighborhood Market  
KCBS Marketing  
Panera Bread  
Marcus & Millichap  
Universal Studios Hollywood  
Super King Markets  
Karga Seven Pictures, Inc.  
Crespi Carmelite High School  
Yogurtland  
Align & Define Pilates Studio  
Knott's Berry Farm  
Together We Rise  
Gold's Gym SoCal Group  
Sherwood Lake Club  
California Highway Patrol  
Seaworld  
Skydive Taft  
Oak Quarry Golf Club  
Concorde Career College  
Saban Brands

# BOARD OF DIRECTORS & STAFF

## Board of Directors

Cesar Biggeri, President  
Diego Edber, Esq., Secretary  
Yvonne Green, CPA, Treasurer  
Denis Cagna  
William Cook  
Sal LaVina, Esq.  
Pamela Lifford  
Elizabeth Sassano  
Irma Seilicovich, LMFT  
Hugo Villa, LMFT  
Susana Ziarati

## Leadership Staff

Hugo Villa, LMFT  
Chief Executive Officer  
Irma Seilicovich, LMFT  
Chief Operating Officer  
Krista Brown, PHR  
Vice President, Administration  
Deborah Hoffman  
Senior Director, Programs  
Charles Robbins  
Vice President, Development & Communications

## CONTACT

### Headquarters & Client Services

6736 Laurel Canyon Blvd., Suite 200  
North Hollywood, CA 91606  
818-755-8786

### Client Services

2677 Zoe Ave., Suite 110  
Huntington Park, CA 90255

### Client Services

6801 Coldwater Canyon Blvd.  
North Hollywood, CA 91605



**The Village Family Services** provides essential social care and behavioral health services to children, youth and families in order for them to lead safe, healthy and productive lives.

Design Credit:  
**Theresa Laux,**  
LAUX DESIGNS

[thevillagefs.org](http://thevillagefs.org)