



IMPACT REPORT

FY 2017/18

fostering **hope**,
transforming **lives**,
securing **futures**



MESSAGE FROM OUR CO-FOUNDERS

When Irma and I founded The Village Family Services, our hope was to not only combine expertise with compassion, but to create services for those who need it most, holding fast to our ideals of fostering hope, transforming lives, and securing futures.

Our work in the San Fernando & Santa Clarita Valleys and the Greater Los Angeles communities on behalf of the most at risk among us – the children, youth, and families – is more vital than ever these days.

You might wonder, how does The Village continue to be relevant in today's challenging environment? The answer is in our people – employees, donors, supporters, and volunteers – who are deeply committed to continuing in our efforts to assist those we serve with an emphasis on a client-centered, culturally sensitive, and evidence-based model of care.

As we look ahead, our core goals remain steadfast: meeting the needs of our underserved children, youth, adults, and families; continuing in our efforts to innovate and grow to take on the challenges brought on by the epidemic of homelessness; and providing hope and healing to the most fragile members of our community with exceptional care. We hope you'll join us in celebrating all that we have accomplished, and look ahead with us towards all that can yet be achieved, together.

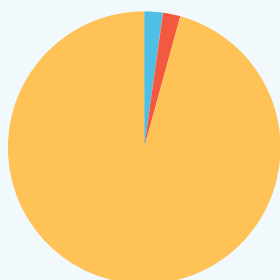


Hugo Villa, LMFT
Chief Executive Officer



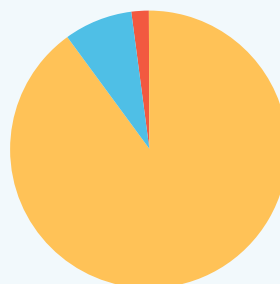
Irma Seilicovich, LMFT
Chief Operating Officer

FINANCIAL REPORT



Revenue 2017/18

Program Contracts	\$ 16,899,358
Contribution & In-Kind Support	\$ 1,339,211
Other	\$ 151,970
Total	\$ 18,390,539



Expenditures 2017/18

Program	\$ 15,181,143
Fundraising	\$ 279,722
General & Administration	\$ 2,055,623
Total	\$ 17,516,488

The Village Family Services relies primarily on private donations and program service contracts to fund annual operating expenditures. The organization's fiscal discipline and quality services have been a catalyst for growth and strategic planning.

PROGRAMS & SERVICES

Mental Health

1,142

Clients (children, youth & families) served

32,007

Mental Health Service Hours

“ You were able to free me from a world I kept denying, blocking and was scared to know. I found myself. -Maria ”

Drop-In Center

Youth Assistance at VFS Drop-in Center

731

Youth served

2,705

Meals served

“ I don't know if I would be where I am now without the help of the Drop-In Center. Even when I was at my lowest, all skinny and disgusting and lost, they tried to help me. I feel comfortable here and that's why I came back even though I'm sober and doing okay. I still need help and I know that anything that I need help with, they're going to help with. These people will never quit on you. -Jaime ”

Foster Family Services

645

Foster Children Placed

“ Fostering is like taking in birds with broken wings and nursing them to health and watching them learn to fly again. ”
-Resource Parent

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The Village Family Services provides essential social care and behavioral health services to children, youth and families in order for them to lead safe, healthy and productive lives.

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